

月次営業概況のお知らせ(速報)  
Summary of Monthly Operations (Preliminary Report)

1. 輸送人員      Number of Passengers Carried

単位: 千人    Thousand people

| 2025年度<br>(FY2025)          | 鉄道線<br>(Railway lines) | 定期<br>Commuter |               | 定期外<br>Non-Commuter |               | 定期+定期外<br>Commuter<br>and<br>Non-commuter |               |
|-----------------------------|------------------------|----------------|---------------|---------------------|---------------|-------------------------------------------|---------------|
|                             |                        |                | 前年比<br>Change |                     | 前年比<br>Change |                                           | 前年比<br>Change |
| 4月      Apr.                | 全線(All lines)          | 11,969         | 6.6%          | 9,049               | 5.0%          | 21,018                                    | 5.9%          |
|                             | 既設線(Existing lines)    | 11,550         | 6.4%          | 7,781               | 3.4%          | 19,331                                    | 5.2%          |
|                             | 空港線(Airport line)      | 419            | 10.8%         | 1,268               | 16.2%         | 1,687                                     | 14.8%         |
| 5月      May.                | 全線(All lines)          | 12,735         | 3.6%          | 9,015               | 3.8%          | 21,750                                    | 3.7%          |
|                             | 既設線(Existing lines)    | 12,293         | 3.3%          | 7,711               | 2.3%          | 20,004                                    | 2.9%          |
|                             | 空港線(Airport line)      | 442            | 10.5%         | 1,304               | 14.0%         | 1,746                                     | 13.1%         |
| 6月      Jun.                | 全線(All lines)          | 12,409         | 2.7%          | 8,620               | 4.7%          | 21,029                                    | 3.5%          |
|                             | 既設線(Existing lines)    | 11,979         | 2.5%          | 7,365               | 3.7%          | 19,344                                    | 2.9%          |
|                             | 空港線(Airport line)      | 430            | 9.4%          | 1,255               | 11.0%         | 1,685                                     | 10.6%         |
| 1Q累計    1st Quarter         | 全線(All lines)          | 37,113         | 4.2%          | 26,684              | 4.5%          | 63,797                                    | 4.3%          |
|                             | 既設線(Existing lines)    | 35,822         | 4.0%          | 22,857              | 3.1%          | 58,679                                    | 3.7%          |
|                             | 空港線(Airport line)      | 1,291          | 10.2%         | 3,827               | 13.7%         | 5,118                                     | 12.8%         |
| 7月      Jul.                | 全線(All lines)          | 12,555         | 3.1%          | 8,976               | 5.0%          | 21,531                                    | 3.8%          |
|                             | 既設線(Existing lines)    | 12,106         | 2.8%          | 7,712               | 4.3%          | 19,818                                    | 3.4%          |
|                             | 空港線(Airport line)      | 449            | 9.2%          | 1,264               | 9.4%          | 1,713                                     | 9.4%          |
| 8月      Aug.                | 全線(All lines)          | 11,568         | 2.1%          | 9,258               | 9.4%          | 20,826                                    | 5.3%          |
|                             | 既設線(Existing lines)    | 11,121         | 1.8%          | 7,856               | 8.5%          | 18,977                                    | 4.5%          |
|                             | 空港線(Airport line)      | 447            | 10.1%         | 1,402               | 15.1%         | 1,849                                     | 13.9%         |
| 9月      Sept.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 上期計    First half<br>total  | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 10月      Oct.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 11月      Nov.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 12月      Dec.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 3Q累計    3Q<br>Accumulated   | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 1月      Jan.                | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 2月      Feb.                | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 3月      Mar.                | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 下期計    Second<br>half total | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 年度計    Fiscal Year<br>total | 全線(All lines)          |                |               |                     |               |                                           |               |
|                             | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                             | 空港線(Airport line)      |                |               |                     |               |                                           |               |

※1 千人未満四捨五入

※1 Amounts less than one thousand people have been rounded off.

※2 既設線に泉北線を含んでおります。また、前年比は泉北高速鉄道線の実績を加算したうえで算出しております。

※2 The Semboku Line is included in the Existing lines, and year-on-year changes are calculated by adding the results of Semboku Rapid Railway.

## 2. 運輸収入

## Revenue from Passengers

単位: 百万円 Millions of yen

| 2025年度<br>(FY2025)    | 鉄道線<br>(Railway lines) | 定期<br>Commuter |               | 定期外<br>Non-Commuter |               | 定期+定期外<br>Commuter<br>and<br>Non-commuter |               |
|-----------------------|------------------------|----------------|---------------|---------------------|---------------|-------------------------------------------|---------------|
|                       |                        |                | 前年比<br>Change |                     | 前年比<br>Change |                                           | 前年比<br>Change |
| 4月 Apr.               | 全線(All lines)          | 2,106          | 2.4%          | 3,782               | 5.5%          | 5,888                                     | 4.3%          |
|                       | 既設線(Existing lines)    | 1,971          | 1.9%          | 2,697               | 2.5%          | 4,669                                     | 2.2%          |
|                       | 空港線(Airport line)      | 135            | 10.8%         | 1,084               | 13.7%         | 1,219                                     | 13.4%         |
| 5月 May.               | 全線(All lines)          | 2,177          | △ 1.4%        | 3,835               | 5.3%          | 6,012                                     | 2.8%          |
|                       | 既設線(Existing lines)    | 2,035          | △ 2.1%        | 2,713               | 2.5%          | 4,749                                     | 0.5%          |
|                       | 空港線(Airport line)      | 141            | 10.1%         | 1,121               | 12.7%         | 1,262                                     | 12.4%         |
| 6月 Jun.               | 全線(All lines)          | 2,128          | △ 1.8%        | 3,615               | 4.9%          | 5,743                                     | 2.3%          |
|                       | 既設線(Existing lines)    | 1,990          | △ 2.4%        | 2,540               | 3.1%          | 4,530                                     | 0.6%          |
|                       | 空港線(Airport line)      | 138            | 8.3%          | 1,075               | 9.5%          | 1,213                                     | 9.4%          |
| 1Q累計 1st Quarter      | 全線(All lines)          | 6,412          | △ 0.3%        | 11,232              | 5.2%          | 17,645                                    | 3.1%          |
|                       | 既設線(Existing lines)    | 5,997          | △ 0.9%        | 7,951               | 2.7%          | 13,948                                    | 1.1%          |
|                       | 空港線(Airport line)      | 415            | 9.7%          | 3,280               | 11.9%         | 3,696                                     | 11.7%         |
| 7月 Jul.               | 全線(All lines)          | 2,170          | △ 1.9%        | 3,721               | 4.9%          | 5,891                                     | 2.3%          |
|                       | 既設線(Existing lines)    | 2,027          | △ 2.5%        | 2,656               | 3.9%          | 4,683                                     | 1.0%          |
|                       | 空港線(Airport line)      | 143            | 8.5%          | 1,065               | 7.4%          | 1,208                                     | 7.5%          |
| 8月 Aug.               | 全線(All lines)          | 2,059          | △ 2.0%        | 3,947               | 10.2%         | 6,007                                     | 5.7%          |
|                       | 既設線(Existing lines)    | 1,917          | △ 2.8%        | 2,769               | 8.5%          | 4,686                                     | 3.6%          |
|                       | 空港線(Airport line)      | 142            | 8.9%          | 1,178               | 14.6%         | 1,320                                     | 13.9%         |
| 9月 Sept.              | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 上期計 First half total  | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 10月 Oct.              | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 11月 Nov.              | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 12月 Dec.              | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 3Q累計 3Q Accumulated   | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 1月 Jan.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 2月 Feb.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 3月 Mar.               | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 下期計 Second half total | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |
| 年度計 Fiscal Year total | 全線(All lines)          |                |               |                     |               |                                           |               |
|                       | 既設線(Existing lines)    |                |               |                     |               |                                           |               |
|                       | 空港線(Airport line)      |                |               |                     |               |                                           |               |

※1 百万円未満切り捨て

※1 Amounts less than one million yen have been rounded down.

※2 既設線に泉北線を含んでおります。また、前年比は泉北高速鉄道線の実績を加算したうえで算出しております。

※2 The Semboku Line is included in the Existing lines, and year-on-year changes are calculated by adding the results of Semboku Rapid Railway.

上記における数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.