

月次営業概況のお知らせ(速報)
 Summary of Monthly Operations (Preliminary Report)

1. 輸送人員 Number of Passengers Carried

単位:千人 Thousand people

2024年度 (FY2024)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter	
		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	10,140 (378)	1.3% (21.9%)	8,052 (1,091)	15.6% (50.5%)	18,192 (1,469)	7.1% (41.9%)
5月 May.	11,306 (400)	1.6% (18.3%)	8,131 (1,144)	9.7% (37.0%)	19,437 (1,544)	4.9% (31.6%)
6月 Jun.	11,057 (393)	0.9% (17.0%)	7,709 (1,131)	7.8% (31.7%)	18,766 (1,524)	3.6% (27.5%)
1Q累計 1st Quarter	32,503 (1,171)	1.3% (19.0%)	23,892 (3,366)	11.0% (39.1%)	56,395 (4,537)	5.2% (33.3%)
7月 Jul.	11,278 (411)	1.5% (17.8%)	8,003 (1,155)	4.6% (21.5%)	19,281 (1,566)	2.8% (20.5%)
8月 Aug.	10,456 (406)	1.3% (16.3%)	7,932 (1,218)	3.1% (22.0%)	18,388 (1,624)	2.1% (20.6%)
9月 Sept.	10,311 (389)	0.7% (15.8%)	7,771 (1,118)	2.5% (18.9%)	18,082 (1,507)	1.5% (18.1%)
上期計 First half total	64,548 (2,377)	1.2% (17.8%)	47,598 (6,857)	7.1% (29.2%)	112,146 (9,234)	3.6% (26.0%)
10月 Oct.	11,131 (409)	△ 1.0% (14.2%)	8,161 (1,187)	7.2% (21.4%)	19,292 (1,596)	2.3% (19.5%)
11月 Nov.	10,754 (398)	△ 0.2% (12.7%)	8,046 (1,174)	6.6% (19.2%)	18,800 (1,572)	2.6% (17.5%)
12月 Dec.	10,838 (412)	△ 0.2% (12.0%)	8,507 (1,264)	4.2% (18.7%)	19,345 (1,676)	1.7% (17.0%)
3Q累計 3Q Accumulated	97,271 (3,596)	0.6% (16.1%)	72,312 (10,482)	6.7% (25.7%)	169,583 (14,078)	3.1% (23.1%)
1月 Jan.	10,354 (406)	0.3% (11.8%)	8,169 (1,292)	6.1% (23.5%)	18,523 (1,698)	2.8% (20.5%)
2月 Feb.	9,233 (363)	△ 3.9% (6.1%)	7,423 (1,214)	1.4% (14.9%)	16,656 (1,577)	△ 1.6% (12.7%)
3月 Mar.	9,553 (406)	△ 0.5% (10.3%)	8,719 (1,276)	4.2% (14.3%)	18,272 (1,682)	1.7% (13.3%)
下期計 Second half total	61,863 (2,394)	△ 0.9% (11.2%)	49,025 (7,407)	4.9% (18.6%)	110,888 (9,801)	1.6% (16.7%)
年度計 Fiscal Year total	126,411 (4,771)	0.2% (14.4%)	96,623 (14,264)	6.0% (23.4%)	223,034 (19,035)	2.6% (21.0%)

※1 千人未満四捨五入

※1 Amounts less than one thousand people have been rounded off.

※2 ()内は、空港線の数値を内数で表示しております。

※2 Number of passengers carried by Kansai International Airport line is displayed in parentheses.(The number is included in the total.)

2. 運輸収入

Revenue from Passengers

単位:百万円 Millions of yen

2024年度 (FY2024)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter	
		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	1,806 (122)	12.8% (30.9%)	3,274 (953)	32.4% (62.5%)	5,081 (1,076)	24.7% (58.1%)
5月 May.	1,923 (128)	13.2% (28.0%)	3,339 (994)	23.6% (47.6%)	5,262 (1,123)	19.6% (45.0%)
6月 Jun.	1,888 (127)	12.4% (26.4%)	3,156 (982)	21.7% (42.1%)	5,045 (1,109)	18.1% (40.1%)
1Q累計 1st Quarter	5,618 (378)	12.8% (28.4%)	9,770 (2,930)	25.8% (50.1%)	15,389 (3,309)	20.7% (47.3%)
7月 Jul.	1,930 (132)	12.9% (26.7%)	3,245 (991)	15.5% (31.1%)	5,176 (1,124)	14.5% (30.5%)
8月 Aug.	1,841 (130)	12.7% (25.4%)	3,293 (1,028)	14.4% (31.3%)	5,134 (1,159)	13.8% (30.6%)
9月 Sept.	1,813 (126)	12.2% (24.5%)	3,186 (968)	13.9% (28.2%)	5,000 (1,095)	13.3% (27.8%)
上期計 First half total	11,205 (767)	12.7% (26.9%)	19,495 (5,919)	19.9% (39.4%)	30,700 (6,687)	17.2% (37.8%)
10月 Oct.	1,905 (132)	8.4% (21.1%)	3,355 (1,029)	9.8% (23.8%)	5,261 (1,161)	9.3% (23.5%)
11月 Nov.	1,848 (129)	5.7% (16.7%)	3,344 (1,020)	8.5% (18.8%)	5,193 (1,149)	7.5% (18.6%)
12月 Dec.	1,870 (132)	4.6% (14.1%)	3,502 (1,098)	6.4% (17.0%)	5,372 (1,231)	5.8% (16.7%)
3Q累計 3Q Accumulated	16,830 (1,162)	10.4% (23.5%)	29,697 (9,068)	15.6% (31.9%)	46,527 (10,230)	13.7% (30.8%)
1月 Jan.	1,815 (130)	3.9% (13.8%)	3,346 (1,105)	8.3% (20.7%)	5,162 (1,235)	6.7% (20.0%)
2月 Feb.	1,681 (120)	△ 0.0% (9.1%)	3,081 (1,041)	3.2% (12.5%)	4,762 (1,161)	2.1% (12.1%)
3月 Mar.	1,788 (133)	2.4% (11.5%)	3,559 (1,092)	5.3% (11.8%)	5,347 (1,225)	4.3% (11.8%)
下期計 Second half total	10,910 (777)	4.2% (14.3%)	20,189 (6,388)	6.9% (17.2%)	31,099 (7,166)	5.9% (16.9%)
年度計 Fiscal Year total	22,115 (1,545)	8.3% (20.3%)	39,685 (12,308)	12.9% (26.9%)	61,800 (13,853)	11.2% (26.1%)

※1 百万円未満切り捨て

※1 Amounts less than one million yen have been rounded down.

※2 ()内は、空港線の数値を内数で表示しております。

※2 Revenue from Passengers carried by Kansai International Airport line is displayed in parentheses.(The number is included in the total.)

上記における数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.