

鉄道事業 月次営業概況のお知らせ(速報)
Summary of Monthly Operations – Railway Business (Preliminary Report)

1. 輸送人員 Number of Passengers Carried

単位:千人 Thousand people

2025年度 (FY2025)	鉄道線 (Railway lines)	定期 Commuter		定期外 Non-Commuter		定期+定期外 Commuter and Non-commuter	
			前年比 Change		前年比 Change		前年比 Change
4月 Apr.	全線(All lines)	11,439	1.8%	9,005	4.5%	20,444	3.0%
	既設線(Existing lines)	11,020	1.5%	7,737	2.8%	18,757	2.1%
	空港線(Airport line)	419	10.8%	1,268	16.2%	1,687	14.8%
5月 May.	全線(All lines)	12,436	1.1%	9,016	3.8%	21,452	2.3%
	既設線(Existing lines)	11,994	0.8%	7,712	2.3%	19,706	1.4%
	空港線(Airport line)	442	10.5%	1,304	14.0%	1,746	13.1%
6月 Jun.	全線(All lines)	12,178	0.8%	8,620	4.7%	20,798	2.4%
	既設線(Existing lines)	11,748	0.5%	7,365	3.7%	19,113	1.7%
	空港線(Airport line)	430	9.4%	1,255	11.0%	1,685	10.6%
1Q累計 1st Quarter	全線(All lines)	36,053	1.3%	26,641	4.3%	62,694	2.5%
	既設線(Existing lines)	34,762	0.9%	22,814	2.9%	57,576	1.7%
	空港線(Airport line)	1,291	10.2%	3,827	13.7%	5,118	12.8%
7月 Jul.	全線(All lines)	12,400	1.8%	8,976	5.0%	21,376	3.1%
	既設線(Existing lines)	11,951	1.5%	7,712	4.3%	19,663	2.6%
	空港線(Airport line)	449	9.2%	1,264	9.4%	1,713	9.4%
8月 Aug.	全線(All lines)	11,456	1.1%	9,258	9.4%	20,714	4.7%
	既設線(Existing lines)	11,009	0.8%	7,856	8.5%	18,865	3.9%
	空港線(Airport line)	447	10.1%	1,402	15.1%	1,849	13.9%
9月 Sept.	全線(All lines)	11,419	0.7%	8,772	5.8%	20,191	2.9%
	既設線(Existing lines)	10,989	0.4%	7,527	5.0%	18,516	2.2%
	空港線(Airport line)	430	10.5%	1,245	11.4%	1,675	11.1%
上期計 First half total	全線(All lines)	71,328	1.2%	53,647	5.5%	124,975	3.0%
	既設線(Existing lines)	68,711	0.9%	45,909	4.4%	114,620	2.3%
	空港線(Airport line)	2,617	10.1%	7,738	12.8%	10,355	12.1%
10月 Oct.	全線(All lines)	12,243	1.5%	9,146	4.9%	21,389	2.9%
	既設線(Existing lines)	11,797	1.2%	7,810	3.6%	19,607	2.2%
	空港線(Airport line)	446	9.0%	1,336	12.6%	1,782	11.7%
11月 Nov.	全線(All lines)	11,805	0.8%	8,787	2.3%	20,592	1.4%
	既設線(Existing lines)	11,376	0.6%	7,496	1.1%	18,872	0.8%
	空港線(Airport line)	429	7.8%	1,291	10.0%	1,720	9.4%
12月 Dec.	全線(All lines)	11,918	2.9%	9,311	2.6%	21,229	2.8%
	既設線(Existing lines)	11,476	2.8%	8,026	2.8%	19,502	2.8%
	空港線(Airport line)	442	7.3%	1,285	1.7%	1,727	3.0%
3Q累計 3Q Accumulated	全線(All lines)	107,294	1.4%	80,891	4.8%	188,185	2.8%
	既設線(Existing lines)	103,360	1.1%	69,241	3.8%	172,601	2.2%
	空港線(Airport line)	3,934	9.4%	11,650	11.1%	15,584	10.7%
1月 Jan.	全線(All lines)	11,536	2.5%	8,856	1.9%	20,392	2.2%
	既設線(Existing lines)	11,101	2.3%	7,585	2.5%	18,686	2.4%
	空港線(Airport line)	435	7.1%	1,271	△ 1.6%	1,706	0.5%
2月 Feb.	全線(All lines)	10,171	0.6%	7,909	△ 0.1%	18,080	0.3%
	既設線(Existing lines)	9,791	0.5%	6,745	0.6%	16,536	0.5%
	空港線(Airport line)	380	4.7%	1,164	△ 4.1%	1,544	△ 2.1%
3月 Mar.	全線(All lines)	10,677	4.1%	9,336	0.2%	20,013	2.3%
	既設線(Existing lines)	10,253	4.1%	8,107	0.8%	18,360	2.6%
	空港線(Airport line)	424	4.4%	1,229	△ 3.7%	1,653	△ 1.7%
下期計 Second half total	全線(All lines)	68,350	2.1%	53,345	2.0%	121,695	2.0%
	既設線(Existing lines)	65,794	1.9%	45,769	1.9%	111,563	1.9%
	空港線(Airport line)	2,556	6.8%	7,576	2.3%	10,132	3.4%
年度計 Fiscal Year total	全線(All lines)	139,678	1.6%	106,992	3.7%	246,670	2.5%
	既設線(Existing lines)	134,505	1.4%	91,678	3.1%	226,183	2.1%
	空港線(Airport line)	5,173	8.4%	15,314	7.4%	20,487	7.6%

※1 千人未満四捨五入

※1 Amounts less than one thousand people have been rounded off.

※2 既設線に泉北線を含んでおります。また、前年比は泉北高速鉄道線の実績を加算したうえで算出しております。

※2 The Semboku Line is included in the Existing lines, and year-on-year changes are calculated by adding the results of Semboku Rapid Railway.

2. 運輸収入

Revenue from Passengers

単位: 百万円 Millions of yen

2025年度 (FY2025)	鉄道線 (Railway lines)	定期 Commuter		定期外 Non-Commuter		定期+定期外 Commuter and Non-commuter	
			前年比 Change		前年比 Change		前年比 Change
4月 Apr.	全線(All lines)	2,106	2.4%	3,782	5.5%	5,888	4.3%
	既設線(Existing lines)	1,971	1.9%	2,697	2.5%	4,669	2.2%
	空港線(Airport line)	135	10.8%	1,084	13.7%	1,219	13.4%
5月 May.	全線(All lines)	2,177	△ 1.4%	3,835	5.3%	6,012	2.8%
	既設線(Existing lines)	2,035	△ 2.1%	2,713	2.5%	4,749	0.5%
	空港線(Airport line)	141	10.1%	1,121	12.7%	1,262	12.4%
6月 Jun.	全線(All lines)	2,128	△ 1.8%	3,615	4.9%	5,743	2.3%
	既設線(Existing lines)	1,990	△ 2.4%	2,540	3.1%	4,530	0.6%
	空港線(Airport line)	138	8.3%	1,075	9.5%	1,213	9.4%
1Q累計 1st Quarter	全線(All lines)	6,412	△ 0.3%	11,232	5.2%	17,645	3.1%
	既設線(Existing lines)	5,997	△ 0.9%	7,951	2.7%	13,948	1.1%
	空港線(Airport line)	415	9.7%	3,280	11.9%	3,696	11.7%
7月 Jul.	全線(All lines)	2,170	△ 1.9%	3,721	4.9%	5,891	2.3%
	既設線(Existing lines)	2,027	△ 2.5%	2,656	3.9%	4,683	1.0%
	空港線(Airport line)	143	8.5%	1,065	7.4%	1,208	7.5%
8月 Aug.	全線(All lines)	2,059	△ 2.0%	3,947	10.2%	6,007	5.7%
	既設線(Existing lines)	1,917	△ 2.8%	2,769	8.5%	4,686	3.6%
	空港線(Airport line)	142	8.9%	1,178	14.6%	1,320	13.9%
9月 Sept.	全線(All lines)	2,031	△ 1.7%	3,691	6.4%	5,723	3.4%
	既設線(Existing lines)	1,893	△ 2.4%	2,616	4.6%	4,510	1.5%
	空港線(Airport line)	138	9.5%	1,075	11.0%	1,213	10.8%
上期計 First half total	全線(All lines)	12,675	△ 1.1%	22,593	6.2%	35,268	3.5%
	既設線(Existing lines)	11,835	△ 1.8%	15,993	4.1%	27,829	1.6%
	空港線(Airport line)	839	9.3%	6,599	11.5%	7,439	11.2%
10月 Oct.	全線(All lines)	2,132	△ 2.3%	3,869	5.7%	6,002	2.7%
	既設線(Existing lines)	1,989	△ 3.0%	2,709	2.9%	4,698	0.3%
	空港線(Airport line)	142	7.9%	1,160	12.7%	1,303	12.2%
11月 Nov.	全線(All lines)	2,064	△ 2.5%	3,768	3.4%	5,833	1.2%
	既設線(Existing lines)	1,927	△ 3.0%	2,642	0.7%	4,570	△ 0.9%
	空港線(Airport line)	137	6.3%	1,126	10.4%	1,263	9.9%
12月 Dec.	全線(All lines)	2,093	△ 2.1%	3,902	2.2%	5,996	0.7%
	既設線(Existing lines)	1,952	△ 2.7%	2,769	1.9%	4,722	△ 0.0%
	空港線(Airport line)	141	6.5%	1,132	3.1%	1,273	3.4%
3Q累計 3Q Accumulated	全線(All lines)	18,966	△ 1.5%	34,134	5.3%	53,100	2.8%
	既設線(Existing lines)	17,705	△ 2.1%	24,115	3.4%	41,820	1.0%
	空港線(Airport line)	1,260	8.5%	10,018	10.5%	11,279	10.3%
1月 Jan.	全線(All lines)	2,049	△ 1.0%	3,693	1.4%	5,742	0.6%
	既設線(Existing lines)	1,910	△ 1.5%	2,579	1.7%	4,490	0.3%
	空港線(Airport line)	138	6.3%	1,113	0.7%	1,251	1.3%
2月 Feb.	全線(All lines)	1,880	△ 1.9%	3,334	△ 0.7%	5,215	△ 1.1%
	既設線(Existing lines)	1,755	△ 2.2%	2,313	△ 0.1%	4,069	△ 1.0%
	空港線(Airport line)	124	3.7%	1,020	△ 2.0%	1,145	△ 1.4%
3月 Mar.	全線(All lines)	2,011	△ 0.8%	3,881	△ 0.2%	5,893	△ 0.4%
	既設線(Existing lines)	1,873	△ 1.1%	2,803	0.3%	4,677	△ 0.3%
	空港線(Airport line)	137	3.6%	1,077	△ 1.4%	1,215	△ 0.8%
下期計 Second half total	全線(All lines)	12,232	△ 1.8%	22,449	2.0%	34,682	0.6%
	既設線(Existing lines)	11,410	△ 2.3%	15,818	1.3%	27,229	△ 0.3%
	空港線(Airport line)	822	5.7%	6,631	3.8%	7,453	4.0%
年度計 Fiscal Year total	全線(All lines)	24,907	△ 1.4%	45,043	4.1%	69,951	2.0%
	既設線(Existing lines)	23,245	△ 2.0%	31,812	2.7%	55,058	0.7%
	空港線(Airport line)	1,662	7.5%	13,230	7.5%	14,892	7.5%

※1 百万円未満切り捨て

※1 Amounts less than one million yen have been rounded down.

※2 既設線に泉北線を含んでおります。また、前年比は泉北高速鉄道線の実績を加算したうえで算出しております。

※2 The Semboku Line is included in the Existing lines, and year-on-year changes are calculated by adding the results of Semboku Rapid Railway.

上記における数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.